

公益社団法人千葉県建築士事務所協会

(様式2-3)

正味財産増減計算書内訳表
令和5年4月1日から令和6年3月31日まで

(単位：円)

| 科 目 | 公益事業 | | | | | 小計 | その他事業 | | 法人会計 | 合計 |
|--------------|-----------|-----------|---------|-------|------------|------------|-----------|-------|------------|------------|
| | 公益事業1 | 公益事業2 | 公益事業3 | 公益事業4 | 公益事業5 | | 収益事業1 | 共益事業1 | | |
| I 一般正味財産増減の部 | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | |
| 基本財産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取入会金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 140,000 | 140,000 |
| 受取賛助会員入会金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 140,000 | 140,000 |
| 受取会費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 18,707,000 | 18,707,000 |
| 正会員受取会費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16,312,000 | 16,312,000 |
| 賛助会員受取会費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,395,000 | 2,395,000 |
| 受取負担金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受託事業収益 | 1,566,277 | 3,264,574 | 0 | 0 | 0 | 4,830,851 | 2,388,670 | 0 | 0 | 7,219,521 |
| 千葉県受託収入(講習会) | 1,242,277 | 0 | 0 | 0 | 0 | 1,242,277 | 0 | 0 | 0 | 1,242,277 |
| 千葉県受託収入(業務委) | 0 | 2,377,174 | 0 | 0 | 0 | 2,377,174 | 0 | 0 | 0 | 2,377,174 |
| 市町村受託収入 | 0 | 887,400 | 0 | 0 | 0 | 887,400 | 0 | 0 | 0 | 887,400 |
| 適合証明技術者登録講習会 | 0 | 0 | 0 | 0 | 0 | 0 | 2,388,670 | 0 | 0 | 2,388,670 |
| 各種活動等収入 | 324,000 | 0 | 0 | 0 | 0 | 324,000 | 0 | 0 | 0 | 324,000 |
| 登録事業収入 | 0 | 0 | 0 | 0 | 10,348,200 | 10,348,200 | 0 | 0 | 0 | 10,348,200 |
| 事務所登録事業収入 | 0 | 0 | 0 | 0 | 10,348,200 | 10,348,200 | 0 | 0 | 0 | 10,348,200 |
| 耐震事業収入 | 0 | 0 | 239,800 | 0 | 0 | 239,800 | 0 | 0 | 0 | 239,800 |
| 耐震診断等評価収入 | 0 | 0 | 239,800 | 0 | 0 | 239,800 | 0 | 0 | 0 | 239,800 |
| 建築相談等事務手数料収入 | 0 | 82,500 | 0 | 0 | 0 | 82,500 | 0 | 0 | 0 | 82,500 |
| 建築相談事務手数料 | 0 | 82,500 | 0 | 0 | 0 | 82,500 | 0 | 0 | 0 | 82,500 |
| 耐震改修相談窓口手数料収 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他相談事業収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 講習会研修会等収入 | 1,869,584 | 0 | 0 | 0 | 0 | 1,869,584 | 0 | 0 | 0 | 1,869,584 |
| 法定講習収入 | 1,523,604 | 0 | 0 | 0 | 0 | 1,523,604 | 0 | 0 | 0 | 1,523,604 |
| 各種講習会等収入 | 314,480 | 0 | 0 | 0 | 0 | 314,480 | 0 | 0 | 0 | 314,480 |
| 研修会・展示会等 | 31,500 | 0 | 0 | 0 | 0 | 31,500 | 0 | 0 | 0 | 31,500 |
| 受取補助金等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| その他の収入 | 1,061,328 | 0 | 0 | 0 | 0 | 1,061,328 | 1,789,969 | 0 | 39,378 | 2,890,675 |
| 広告料収入 | 0 | 0 | 0 | 0 | 0 | 0 | 289,300 | 0 | 0 | 289,300 |
| 図書等頒布品収入 | 0 | 0 | 0 | 0 | 0 | 0 | 1,188,940 | 0 | 0 | 1,188,940 |
| 受取利息収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 378 | 378 |
| その他の収入 | 1,061,328 | 0 | 0 | 0 | 0 | 1,061,328 | 311,729 | 0 | 39,000 | 1,412,057 |
| 経常収益計 | 4,497,189 | 3,347,074 | 239,800 | 0 | 10,348,200 | 18,432,263 | 4,178,639 | 0 | 18,886,378 | 41,497,280 |

(単位：円)

| 科 目 | 公益事業 | | | | | 小計 | その他事業 | | 法人会計 | 合計 |
|--------------|------------|-----------|---------|---------|------------|------------|-----------|-----------|------|------------|
| | 公益事業 1 | 公益事業 2 | 公益事業 3 | 公益事業 4 | 公益事業 5 | | 収益事業 1 | 共益事業 1 | | |
| (2) 経常費用 | | | | | | | | | | |
| 事業費 | 10,149,319 | 3,935,516 | 268,654 | 290,551 | 12,197,970 | 26,842,010 | 3,626,449 | 2,324,617 | 0 | 32,793,076 |
| 職員給与手当 | 3,086,998 | 1,876,408 | 19,972 | 19,766 | 4,883,570 | 9,886,714 | 665,337 | 758,481 | 0 | 11,310,532 |
| 法定福利費 | 598,798 | 128,731 | 2,926 | 2,898 | 715,828 | 1,449,181 | 97,523 | 111,177 | 0 | 1,657,881 |
| 退職給付費用 | 0 | 0 | 0 | 0 | 1,117,440 | 1,117,440 | 0 | 0 | 0 | 1,117,440 |
| 賃借料 | 858,720 | 184,608 | 4,200 | 4,152 | 1,026,552 | 2,078,232 | 139,860 | 159,432 | 0 | 2,377,524 |
| 消耗品費 | 741,926 | 159,501 | 3,627 | 3,592 | 886,928 | 1,795,574 | 120,835 | 137,751 | 0 | 2,054,160 |
| 水道光熱費 | 227,132 | 48,830 | 1,109 | 1,099 | 271,522 | 549,692 | 36,992 | 42,173 | 0 | 628,857 |
| 手数料 | 95,703 | 20,575 | 466 | 463 | 114,407 | 231,614 | 15,587 | 17,769 | 0 | 264,970 |
| 租税公課支出 | 150,232 | 32,298 | 734 | 727 | 179,593 | 363,584 | 24,468 | 27,894 | 0 | 415,946 |
| 交際接待費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 通信費 | 328,441 | 70,609 | 1,605 | 1,589 | 392,631 | 794,875 | 53,492 | 60,981 | 0 | 909,348 |
| リフォーム協議会負担金支 | 50,000 | 0 | 0 | 0 | 0 | 50,000 | 0 | 0 | 0 | 50,000 |
| 業務維持費 | 219,453 | 47,180 | 1,073 | 1,062 | 262,344 | 531,112 | 35,743 | 40,747 | 0 | 607,602 |
| 会員名簿印刷製本費支出 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| かすがい編集印刷費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 756,140 | 0 | 756,140 |
| その他の印刷費支出 | 860,750 | 0 | 0 | 0 | 0 | 860,750 | 0 | 0 | 0 | 860,750 |
| 連合会費支出 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 委員会会議運営費支出 | 799,925 | 171,972 | 3,909 | 3,871 | 956,263 | 1,935,940 | 130,281 | 148,520 | 0 | 2,214,741 |
| 耐震委員会運営費支出 | 0 | 0 | 207,604 | 0 | 0 | 207,604 | 0 | 0 | 0 | 207,604 |
| 支部運営事業費 | 784,329 | 1,171,650 | 818 | 811 | 200,236 | 2,157,844 | 27,280 | 43,557 | 0 | 2,228,681 |
| 図書頒布品仕入支出 | 0 | 0 | 0 | 0 | 0 | 0 | 804,746 | 0 | 0 | 804,746 |
| その他講習会等支出 | 233,822 | 0 | 0 | 0 | 0 | 233,822 | 0 | 0 | 0 | 233,822 |
| 事務所登録運営費支出 | 0 | 0 | 0 | 0 | 1,069,696 | 1,069,696 | 0 | 0 | 0 | 1,069,696 |
| 法定講習会事業費支出 | 347,654 | 0 | 0 | 0 | 0 | 347,654 | 0 | 0 | 0 | 347,654 |
| 受託講習会等事業費支出 | 451,453 | 0 | 0 | 0 | 0 | 451,453 | 0 | 0 | 0 | 451,453 |
| 開設者・管理建築士の管理 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 研修見学会等助成支出 | 218,576 | 0 | 0 | 0 | 0 | 218,576 | 0 | 0 | 0 | 218,576 |
| 適合証明技術者登録講習会 | 0 | 0 | 0 | 0 | 0 | 0 | 1,456,764 | 0 | 0 | 1,456,764 |
| 学生賞負担金支出 | 0 | 0 | 0 | 250,000 | 0 | 250,000 | 0 | 0 | 0 | 250,000 |
| 減価償却費 | 67,787 | 17,216 | 20,476 | 388 | 87,941 | 193,808 | 13,042 | 14,868 | 0 | 221,718 |
| 雑費 | 27,620 | 5,938 | 135 | 133 | 33,019 | 66,845 | 4,499 | 5,127 | 0 | 76,471 |

(単位：円)

| 科 目 | 公益事業 | | | | | 小計 | その他事業 | | 法人会計 | 合計 |
|--------------|------------|-----------|---------|----------|------------|------------|-----------|------------|------------|------------|
| | 公益事業 1 | 公益事業 2 | 公益事業 3 | 公益事業 4 | 公益事業 5 | | 収益事業 1 | 共益事業 1 | | |
| 管理費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 15,951,842 | 15,951,842 |
| 役員報酬 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| 職員給与手当 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,996,192 | 1,996,192 |
| 福利厚生費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 292,604 | 292,604 |
| 広告宣伝費支出 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 66,000 | 66,000 |
| 賃借料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 419,616 | 419,616 |
| 消耗品費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 362,535 | 362,535 |
| 水道光熱費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 110,984 | 110,984 |
| 手数料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 46,768 | 46,768 |
| 租税公課支出 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 89,754 | 89,754 |
| 交際接待費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 263,000 | 263,000 |
| 通信費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 160,493 | 160,493 |
| 業務維持費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 107,232 | 107,232 |
| 顧問料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,364,000 | 1,364,000 |
| その他の印刷費支出 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 連合会費支出 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,628,970 | 4,628,970 |
| 委員会等運営費支出 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 390,879 | 390,879 |
| 支部運営事業費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,649,334 | 1,649,334 |
| 全国大会費助成支出 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 140,000 | 140,000 |
| 6団体等会議費支出 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 205,680 | 205,680 |
| 総会等運営費支出 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,180,121 | 1,180,121 |
| 理事会等運営費支出 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,542,910 | 1,542,910 |
| 関プロ等会費支出 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 205,000 | 205,000 |
| 支部長会議等運営費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 201,140 | 201,140 |
| 連絡会議負担金支出 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,000 | 70,000 |
| 渉外費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 賛助会会議等運営費支出 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 206,000 | 206,000 |
| 慶弔費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 100,000 | 100,000 |
| 減価償却費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 39,131 | 39,131 |
| 雑費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13,499 | 13,499 |
| 経常費用計 | 10,149,319 | 3,935,516 | 268,654 | 290,551 | 12,197,970 | 26,842,010 | 3,626,449 | 2,324,617 | 15,951,842 | 48,744,918 |
| 評価損益調整前経常増減額 | -5,652,130 | -588,442 | -28,854 | -290,551 | -1,849,770 | -8,409,747 | 552,190 | -2,324,617 | 2,934,536 | -7,247,638 |
| 基本財産評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定資産評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 投資有価証券評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期経常増減額 | -5,652,130 | -588,442 | -28,854 | -290,551 | -1,849,770 | -8,409,747 | 552,190 | -2,324,617 | 2,934,536 | -7,247,638 |

(単位：円)

| 科 目 | 公益事業 | | | | | 小計 | その他事業 | | 法人会計 | 合計 |
|---------------|-----------|-----------|---------|---------|-----------|-----------|----------|-----------|-------------|------------|
| | 公益事業1 | 公益事業2 | 公益事業3 | 公益事業4 | 公益事業5 | | 収益事業1 | 共益事業1 | | |
| 2. 経常外増減の部 | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | |
| 引当金付替 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,007,044 | 3,007,044 |
| 退給引当取崩収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,007,044 | 3,007,044 |
| 固定資産受贈益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,007,044 | 3,007,044 |
| (2) 経常外費用 | | | | | | | | | | |
| 引当金引当支出 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 11 |
| 引当金引当支出 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 11 |
| 固定資産減損損失 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 災害損失 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 11 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,007,033 | 3,007,033 |
| 他会計振替額 | 5,584,343 | 755,175 | 8,378 | 290,162 | 1,761,829 | 8,399,887 | -505,520 | 2,309,748 | -10,204,115 | 0 |
| 当期一般正味財産増減額 | -67,787 | 166,733 | -20,476 | -389 | -87,941 | -9,860 | 46,670 | -14,869 | -4,262,546 | -4,240,605 |
| 一般正味財産増減額 | -67,787 | 166,733 | -20,476 | -389 | -87,941 | -9,860 | 46,670 | -14,869 | -4,262,546 | -4,240,605 |
| 一般正味財産期首残高 | 320,855 | 2,303,253 | 157,349 | 7,412 | 301,923 | 3,090,792 | 396,210 | 58,728 | 40,759,264 | 44,304,994 |
| 一般正味財産期末残高 | 253,068 | 2,469,986 | 136,873 | 7,023 | 213,982 | 3,080,932 | 442,880 | 43,859 | 36,496,718 | 40,064,389 |
| II 指定正味財産増減の部 | | | | | | | | | | |
| 受取補助金等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取負担金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 受取寄付金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 固定資産受贈益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 基本財産評価益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定資産評価益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 基本財産評価損 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定資産評価損 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 一般正味財産への振替額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| III 正味財産期末残高 | | | | | | | | | | |
| 正味財産期末残高 | 253,068 | 2,469,986 | 136,873 | 7,023 | 213,982 | 3,080,932 | 442,880 | 43,859 | 36,496,718 | 40,064,389 |